

TIER	PROJECT NAME	2023	2024	2025	2026	2027	2028
1	Arroyos Beach Restoration		X	X	X		
1	Chinook Wind Extension		\$ 8,000	\$ 154,000	\$ 146,000	\$ 1,110,000	X
1	Dockton Reach - Design and Construction	X					
1	Flaming Geyser Restoration	\$ 100,000	\$ 300,000	\$ 300,000			
1	Hamakami Revetment Acquisition and Restoration	\$ 600,000	X	\$ 1,000,000	X	X	
1	Horsehead Revegetation						
1	Lower Russell Road - Habitat Area A	X	X	X			
1	Lower Soos Creek Channel Restoration	\$ 200,000	\$ 100,000	\$ 700,000	\$ 500,000		
1	Maury Island Natural Area Revegetation		X	X	X	X	
1	McSorley Creek	\$ 430,000	\$ 780,000	\$ 530,000	X		
1	Newuakum Creek Tributary Acq./Restoration	X	\$ 300,000	\$ 200,000	\$ 600,000	\$ 600,000	\$ 800,000
1	Pt. Heyer Acquisition Strategy Implementation		X		X		X
1	Sandy Beach/Corbin Beach Acquisition/Restoration	X	X				
1	Tahlequah Creek Mouth Restoration			X	X	X	X
1	Turley Levee Setback			X	\$ 800,000	\$ 1,000,000	\$ 1,000,000
1	UHAUL River Project				\$ 5,000	\$ 750,000	\$ 1,000,000
2	Auburn Narrows	\$ 1,000,000	\$ 350,000				
2	Boeing Levee Setback Habitat Rehabilitation	\$ 250,000	X	X	X		
2	Carrossino Restoration			\$ 5,000	X	X	\$ 1,000,000
2	Des Moines Creek	\$ 250,000	X	X	X		
2	Herrings House Park Fish Access Improvement		\$ 200,000	\$ 300,000	X		
2	Judd Creek Pocket Estuary						
2	Massey Creek Pocket Estuary				X	X	X
2	Middle Newaukum Creek Revegetation	\$ 300,000	\$ 200,000	\$ 600,000	\$ 600,000		
2	Mill Creek Acquisitions						
2	Mill Creek Protection and restoration near Emerald Downs	X	X	\$ 200,000	\$ 600,000	X	
2	NE Auburn Creek	\$ 750,000	\$ 950,000	X	X	X	
2	S 104th St Bank Stabilization/Restoration					\$ 5,000	X
2	S. 115th Street road setback				\$ 5,000	\$ 472,000	X
3	Fauntleroy Fish Passage		X	X	X	X	X
3	Gilliam Creek	\$ 210,000	\$ 210,000	\$ 45,000	\$ 920,000	\$ 870,000	
3	Little Soos Creek/Wingfield Restoration	X		X	X		
3	Midway Creek Culvert	\$ 50,000	\$ 50,000				
3	Myrtle Edwards Park Pocket Beach/Shallow Water Habitat		X	X	X	X	X
3	Nelsen Side Channel	\$ 250,000	\$ 25,000	X			
3	Sequoia Creek/Miller Creek						
3	Smith Cove Shallow Water Rehabilitation		\$ 400,000		\$ 300,000		
SUM		\$ 4,390,000	\$ 3,873,000	\$ 4,034,000	\$ 4,476,000	\$ 4,807,000	\$ 3,800,000